

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: SIES School of Pharmaceutical Sciences Code: PH3710 Stream: PH Year: 2026-27 Location: SIES School of Pharmaceutical Sciences, D-125, MIDC TTC Industrial Area, Near to USV LTD, Opp. Ri, Thane, Thane				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Interim Fee	126000	10000	136000
	Fee for Academic Year 2024-25	Interim Fee	126000	10000	136000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 175000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Expenditure incurred (in Rs.)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8496871 84969
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	430070 4301
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8926941 89269
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8502562 85026
4.2.1	a) Less income	4056000 40560
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13373503 133735
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (401205) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	13373503 133735
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1337350 13374
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	613844 6138
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	600000 6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	3938250 39383
4.5	Total of (4.2.2.2 to 4.4)	19862947 198629
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	100
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(80+0+20+0+0+0) (Excluding TFWs, J&K, and Repeaters)	100
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	100
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	198629
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	198629

4.10	Development fee (10% of 4.9.1)	19863
4.10.1	Total fee (4.9.1 + 4.10)	218492
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 75% - Add = 1986 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1986
4.10.3	Total Development Fee (4.10 + 4.10.2-(21849)) or Limited 15% of Tuition Fee(4.9.1- (29794)) whichever is less.	21849
4.10.4	Total Fee (4.9.1 + 4.10.3)	220478

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1989312
2	Insurance - Students Income	10400
3	Training & Placement Fees	208000
4	Book Bank Fee	104000
5	Gymkhana Fee	41600
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	57408
7	Internet and Email Charges Income	312000
8	Laboratory fees	520000
9	Library Fee / Library Maintenance Income	312000
10	Regular Students University Exam Fee Income	468000
11	Enrollment Fee Income	22880
12	ID Card Fees	10400
Total		4056000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)